Six-Year Summary

Years ended March 31

| | | | | | | Millions of yen |
|--|----------|-----------|-----------|----------|----------|-----------------|
| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Consolidated | | | | | | |
| Net sales | ¥194,674 | ¥223,301 | ¥212,469 | ¥211,700 | ¥220,153 | ¥217,527 |
| Profit (loss) attributable to owners of parent | (5,327) | (16,600) | (4,968) | 10,712 | 19,966 | 9,310 |
| Total assets | 319,667 | 293,138 | 275,315 | 297,365 | 305,471 | 297,173 |
| Total net assets | 138,234 | 111,340 | 107,587 | 118,600 | 129,827 | 132,492 |
| Amounts per share (yen): | | | | | | |
| Profit (loss) | ¥(71.94) | ¥(226.62) | ¥(67.61) | ¥145.77 | ¥271.69 | ¥126.66 |
| Non-Consolidated | | | | | | |
| Net sales | ¥153,455 | ¥176,116 | ¥166,722 | ¥160,787 | ¥165,624 | ¥162,073 |
| Profit (loss) | (5,658) | (18,719) | (8,260) | 8,559 | 17,129 | 6,594 |
| Total assets | 291,793 | 263,112 | 242,353 | 259,342 | 263,005 | 253,298 |
| Total net assets | 124,381 | 97,107 | 88,837 | 96,596 | 106,055 | 106,432 |
| Amounts per share (yen): | | | | | | |
| Profit (loss) | ¥(76.41) | ¥(255.55) | ¥(112.40) | ¥116.48 | ¥233.08 | ¥89.71 |
| Cash dividends applicable to the year | ¥4.00 | ¥5.00 | ¥15.00 | ¥37.50 | ¥55.00 | ¥45.00 |

Note: The Company conducted a 1-for-5 reverse common stock split effective on October 1, 2016. For the sake of simplicity, the profit (loss) per share in the table above are calculated using the number of shares after the reverse stock split.





